# MINUTES THE LIBRARY BOARD MEETING

The Library of Virginia June 15, 2015

The Library Board met on Monday, June 15, 2015, in the Board Meeting Room of the Library of Virginia located at 800 East Broad Street, Richmond, Virginia.

#### I. CALL TO ORDER/QUORUM

Mr. Peter E. Broadbent Jr., Chair, called the meeting to order at 10:32 a.m. and welcomed the Board.

The following members were in attendance:

Peter E. Broadbent Jr., *Chair* Ernestine Middleton, *Vice Chair* 

Kristin Cabral Patricia Thomas Evans Robert Chambliss Light Jr. Su Yong Min Kathryn Watkins

Board members, Carol Hampton and Emily O'Quinn participated via conference call. Members Jon Bowerbank, Dr. Mark E. Emblidge, Christopher G. Oprison, Marcy Sims, David Skiles, and Carole M. Weinstein were absent.

Sr. Assistant Attorney General, Carrie Nee explained that a physical quorum was needed for the Board to take action on agenda items. While the newly adopted policy on Electronic Participation allows Board members the ability to participate from a remote location, remote participants do not count toward the physical quorum necessary for Board action.

Ms. Nee suggested that since there was not a physical quorum of the Library Board, the time-sensitive action items, such as the State Aid Awards and the Librarian of Virginia's contract, could be taken up by the Executive Committee following the regular Board meeting. Mr. Broadbent asked about the election of officers for the 2015-2016 year and whether the Executive Committee could take action on those recommendations. Ms. Nee said that the external business could be acted on by the Executive Committee, but the full Board would need to act on internal issues such as the electing of officers.

Mr. Robert Chambliss Light, Jr suggested that the Board take a vote to recommend officers to serve during the summer for the full board's final affirmation in September. This course of action was necessary since the current chair's term expires on June 30, 2015, and it was unknown whether his appointment will be renewed. The Board agreed to continue as an informational meeting and to have the chair call a meeting of the Executive Committee immediately following the full Board meeting to take action in lieu of a quorum.

### II. APPROVAL OF AGENDA

Ms. Kristin Cabral moved to approve the agenda as proposed. The motion was seconded by Ms. Ernestine Middleton. The Board approved the agenda with a unanimous vote.

### III. WELCOME TO VISITORS AND STAFF

Mr. Broadbent welcomed visitors and staff present.

### ANNOUNCEMENTS AND PUBLIC COMMENT

There were no announcements or public comment.

#### IV. CONSENT AGENDA

### • Approval of the Library Board Minutes

The Board unanimously approved the minutes of the April 13, 2015 meeting upon a motion made by Ms. Middleton and seconded by Mr. Light.

#### V. INFORMATION ITEMS

#### A. Reports of Other Organizations

Mr. Broadbent announced on behalf of the Friends of the State Archives the upcoming Richard Slatten Lecture at the Library on September 12, 2015. Victor S. Dunn, the featured guest speaker, will speak on the laws of Virginia as they apply to inheritance, women, and children, and on using indirect sources to solve problems when researching family history.

Mr. Broadbent also commented on the release of the Digital Index of Virginia Vital Records through Ancestry.com, which was celebrated in a ceremony with the Governor on June 2, 2015. Mr. Broadbent thanked the Library staff for their efforts and support in this initiative in making this information available to researchers.

#### **B.** Committee & Division Reports

#### • The Library of Virginia Foundation

Ms. Amy Bridge, executive director of the Foundation, invited Board members to visit the Virginia Shop. Staff of the Virginia Museum of Fine Arts Shop recently consulted with the Virginia Shop, which instituted several changes based on their advice. The Shop will continue to reorganize and restock in the upcoming months.

Ms. Bridge urged the Board to make their annual donations by the end of the fiscal year on June 30, 2015, and to consider nominating prospects to join the Foundation Board as it seeks to diversify its representation through all geographic areas in Virginia. She also

announced that the Foundation will be hosting an invitation-only event for the *Remaking Virginia* exhibition on July 9, 2015 exclusively for board members, donors, friends of the Library, and other supporters.

# • Archival, Collections and Records Management Services Committee

Mr. Light called upon Dr. John Metz, deputy for collections and programs, to summarize the updates from the Archival, Collections, and Records Management Services Committee.

Dr. Metz announced that the Library has been awarded a \$5,000 grant through the National Endowment for the Humanities to participate in a Preservation Needs Assessment Program administrated by the Conservation Center for Art and Historic Artifacts. Leslie Courtois, Library Conservator, has been leading this initiative, which will include a visit to study the institution's preservation needs with regards to environment (temperature, relative humidity, pollution and light), housekeeping, pest control, fire protection, security, disaster preparedness, storage, handling, exhibition, treatment, and preservation planning. The visiting conservation specialist will compile a report following her visit that will help identify priorities and potential threats to the collection. Ms. Patricia Evans inquired whether the small grant amount could really cover the consulting cost. Dr. Metz confirmed that it would cover all costs associated with this study.

Dr. Metz also reported that Circuit Court Grant Records Cycle 2015B has concluded. It was a very successful first trial of the revised application process. The Circuit Court Records Program received a record 63 applications from 56 localities that participated. The Circuit Court Grant Review Board awarded just over \$900,000 for circuit court preservation and security needs.

The committee also discussed the progress in finalizing a memorandum of understanding between the Library and the Virginia Department of Health for the management and archival storage of VDH's vital records on Library servers. Under the agreement, the Library's Information Technology staff will maintain the archival storage drives. The Department of Vital Records has supplied the needed hardware to begin the project and has agreed to compensate the Library for ongoing maintenance and support. The partnership may be a good model for other libraries and archives with surrogate collections.

Mr. Light concluded the report by thanking Dr. Metz and the staff for their ongoing work and expressed an interest in hearing the results of the Preservation Needs Assessment.

# • Education, Outreach, and Research Services Committee

Ms. Kathryn Watkins reported that the Education, Outreach, and Research Services Committee discussed the success of *To Be Sold*, the new exhibition *Remaking Virginia*, and the new features of the Brown Teacher's Institute resulting from the Library's partnership with the Martin Luther King, Jr. Commission. Ms. Watkins called on Dr. Gregg Kimball, director of Public Services and Outreach, to provide additional information on these items.

Dr. Kimball told the Board that the Library's NEH-funded project *To Be Sold: Virginia and the American Slave Trade* strongly connected with geographically and culturally diverse audiences. More than 28,000 visitors walked through the exhibition doors in the Library, far exceeding any previous exhibition count. The traveling exhibition will be active through the state well into 2016. The *To Be Sold* symposium in partnership with Historic New Orleans Collection and the Midlo Center at the University of New Orleans reached a national and international audience with an estimated total attendance of 1,500 live and virtual participants. The two legacy projects of a website and symposium video will preserve the content of the exhibit for future use.

The Board inquired about the possibility of expanding the *To Be Sold* traveling exhibition onto a national scale. Dr. Kimball said that there is certainly potential with the publicity, the concurrent exhibits in New Orleans, and the scope of the content – but that funding would ultimately drive any future developments of the project.

Mrs. Carol Hampton asked about the national scope of the recent TLC Program "*Who Do You Think You Are*," which featured scenes with Dr. Kimball and Bill Paxton at the Library of Virginia and asked whether there was an estimated viewership of that show. The audience figures were not available but the Library was pleased with the exposure the program offered.

The Anne and Ryland Brown Teacher Enrichment Fund, generously endowed by Orran and Ellen Brown, supports both the Brown Teacher Institute and the Brown Teacher Research Fellowship. Dr. Kimball reported that the 2015 Brown Teacher Research Fellowship will focus on projects in support *of Remaking Virginia: Transformation Through Emancipation*, the Library of Virginia's upcoming exhibition. Fellows will develop teacher resources for Document Bank of Virginia (DBVa), the Library of Virginia's web portal for primary sources in the classroom. The sixth annual Brown Teacher Institute, "The Reconstruction Amendments and Their Legacy," will take place in the Library on August 3-4, 2015. Teachers will explore how to use primary sources to enhance student learning in their classrooms, learn about new digital resources available, and explore the Library of Virginia's exhibition. Thanks to generous support from the Virginia General Assembly's Dr. Martin Luther King, Jr. Memorial Commission, registration has been expanded to 70 teachers and hotel accommodations will be provided for the first 35 participants residing more than 50 miles from Richmond.

## • Legislative and Finance Committee

Ms. Connie Warne, deputy for administration, summarized the Library's fiscal state as of April 30, 2015. She reported that approximately 90 percent of the general fund had been spent, with this amount reflecting the full payment of state aid to local libraries and the one-time lump payment to the Department of General Services for building rent and maintenance. She also discussed the balance showing in the line item for the Circuit Court Records Preservation Program fund. Approximately \$900,000 of that fund has

been approved in Grant Cycle 2015B for circuit court preservation projects that will be completed during the upcoming summer and fall. These funds will be distributed as the projects are completed in the next fiscal year and will be reflected on financial statements in FY 2016.

The Library has submitted a capital outlay budget request to the General Assembly to enable the Library to engage an architect to take the Library's space planning ideas and convert them into pre-construction drawings with associated costs for making the changes. Mr. Broadbent explained to the recently appointed Board members that the Library conducted a study two years ago to determine how space on the first and second floors of the Library building might be better used to facilitate users' experience. The next step before making any changes is to take the ideas and concepts that emerged from that process and translate them into drawings that indicate what it would be possible to do in the most cost-effective manner.

# • Public Library Development Committee

Ms. Su Yong Min reported that the Public Library Development Committee had finalized its consideration of the waivers to the Board's state aid requirements that were requested by several libraries and had reviewed the allocation of State Aid grants to each locality based on the waiver decisions and the application of the State Aid formula. She called upon Carol Adams, assistant director of the Library Development and Networking Division, to summarize the Public Library Development Committee's discussion regarding the waivers to the requirements for State Aid.

Ms. Adams shared a list of waivers of State Aid requirements considered by the committee with the full Board. (See Appendix A.)

This list includes requests for technical waivers, waivers for failure to meet the requirement to have 50 percent of the median in local expenditures per capita, and waivers for failure to meet the requirement to have 66 percent of a library's income from taxation or endowment:

The majority of the requests were technical waivers, resulting in a variance of local library budgets due to accounting functions or staff changes. The committee considered three non-standard requests. The first from Colonial Heights Public Library was due to a variance in staff hours, while requests from Blackwater Regional Library (Isle of Wight County) and Russell County Public Library were due to reduction of local expenditures resulting from severe local fiscal situations. The Public Library Development Committee recommends that the Board approve the requested waivers with the inclusion of a letter to Russell County Public Library outlining what they need to do in the coming year in order to be in compliance for future State Aid awards.

The full Board took an informal vote on the waivers requested and referred the action item to the Executive Committee with the recommendation that the discussed waivers, the advisory letter, and the State Aid Grants be approved as presented by the committee. (See Appendix B.)

### • Nominating Committee

In the absence of the chair and the vice chair of the Nominating Committee, Mr. Broadbent reviewed the Slate of Officers for July 1, 2015- June 30, 2016 which had been proposed at the April meeting.

Chair:	Ernestine Middleton
Vice-Chair:	R. Chambliss Light, Jr.
Past Chair:	Peter E. Broadbent
Executive Committee:	Su Yong Min
	Marcy Sims
	M. David Skiles

The committee recommended that the appointment of a Board member to serve on the Library of Virginia Foundation Board be at the discretion of the incoming Board Chair.

Ms. Min moved for an informal vote to refer the action item to the Executive Committee. The motion passed unanimously and the full board recommended that the Executive Committee install the proposed officers pending final confirmation at the September Board meeting.

### B. Report of the Librarian of Virginia

Librarian of Virginia Sandra Treadway commented that the *To Be Sold* exhibition not only had record attendance, but also set the stage for continued dialogue on issues of race in Virginia in the Library's next exhibition, *Remaking Virginia*. It is the Library's hope that the conversations prompted by these exhibitions will have a lasting effect on the community. The Library will continue to seek grants such as the National Endowment for the Humanities grant that supported the *To Be Sold* symposium, which extended the Library's reach and impact through the combination of scholarship and live-streaming technology.

The memorandum of understanding with the Department of Health has been a long time in the making. The Governor has announced the release of the newer records still retained by the Department of Vital Records through a public/private agreement with Ancestry.com. The Library maintains the older records from the 19th century and will be creating a request for a proposal to reformat these records into searchable digital content. The Library has already received positive feedback from patrons using the Ancestry.com site on location with a lot of excitement about the new genealogical data available.

The Virginia Bicentennial of the American War of 1812 Commission and the Virginia Sesquicentennial of the American Civil War Commission will both expire on June 30, 2015. The Library received an award from the Civil War Commission at its closing ceremonies on Memorial Day for the CW 150 Legacy Project, and there is some discussion by the Commission to continue to highlight the Library's Legacy collection through a commemorative book.

The Library is making preparations for upcoming commemorations in 2019, working with the Jamestown/Yorktown Foundation to mark the 400th anniversary of the first legislative assembly in America, the forerunner of the modern General Assembly. The Library is also planning to commemorate passage of the 19th Amendment to the U.S. Constitution in 2019, marking 100 years of women's suffrage.

Dr. Treadway also mentioned several other upcoming events. The Afro-American Historical and Genealogical Society (AAHGS) society is hosting their national meeting in Richmond in mid-October. Library staff are working closely with the organizers to provide research support and prepare for the additional traffic associated with a national meeting. The UCI World Championships will be taking place in the Richmond Region on September 19th – 27th. The Library is preparing to be open and welcoming while balancing security concerns and logistics for regular patrons. It is an exciting opportunity to have the world on our doorstep, and the Library is trying to be strategic in maximizing our proximity to the race course. She reminded Board members that the special guest speaker at the annual Board luncheon following the Board meeting was Monica Callahan, director of community engagement for Richmond 2015, who would be sharing information about what this international bicycle event would mean for Richmond.

In August and early September, Library administration will be preparing budget submissions for consideration in the Governor's new biennial budget and beginning talks with representatives of the General Assembly money committees on the Library's needs.

## C. Report of the Chair

Mr. Broadbent commented once more on the release of the vital records with both VDH and Ancestry noting at the Governor's press conference that they have been receiving inquiries from across the country regarding the initiative and the Library is to be commended for being a partner in this innovative project. Virginia is the leader on a national scale for making these types of records available to the public.

Mr. Broadbent summarized the discussion of the morning Executive Committee meeting. The yearly performance review of the Librarian of Virginia was the first agenda item and the Executive Committee considered her list of goals and accomplishments from the past year. The Executive Committee commends Dr. Treadway for her leadership and recommends a 5% bonus to be paid into her deferred compensation plan subject to the availability of budget funds.

The second item was the renewal of Dr. Treadway's contract. A five-year contract was signed in 2012 with an initial three year term and two subsequent annual terms. Dr. Treadway is amenable to extending her contract for two years until June 30, 2017. Ms. Nee prepared an amendment to the contract to eliminate the clause for severance pay in the event of non-renewal. The Executive Committee voted to extend her contract for the full term with the proposed amendment.

Mr. Broadbent stated that of the three Board Members rotating off the Library Board, one member is not seeking reappointment and submitted to the Board a resolution to recognize Kathryn C. Watkins for her service to the Library Board. The following resolution was read by Mr. Broadbent.

The Commonwealth of Virginia A Resolution of the Library Board

WHEREAS Kathryn C. Watkins was appointed to the Library Board in 2010 by Governor Robert F. McDonnell, and

WHEREAS during her tenure she served on the Board's Legislative and Finance Committee and chaired the Archival Collections and Records Committee, and the Education, Outreach, and Research Services Committee, and

WHEREAS she gave generously of her time, talent, and expertise to the Library of Virginia, and

WHEREAS her background as an educator and her knowledge of the operations of state government helped the Library Board move the Library of Virginia forward; and now therefore

*BE IT RESOLVED by the Library Board on this the* 15<sup>th</sup> *day of June 2015 that we recognize Kathryn C. Watkins for her assistance and advocacy on the Library's behalf; and* 

BE IT FURTHER RESOLVED that this Resolution be spread upon the minutes of this meeting, and that a copy of it be given to Kathryn C. Watkins as a token of the Board's gratitude for her service to the Library Board and to the Commonwealth of Virginia.

The chair called for a motion for this resolution to be adopted by acclamation which was moved and seconded and passed by unanimous vote and recommended to the Executive Committee for final ratification.

The approval of the Proposed Schedule of Library Board Meeting Dates for 2015-2016 including September 28, 2015, January 11, 2016, April 11, 2016 and June 13, 2016 was moved by Ms. Evans and seconded by Mr. Light and unanimously recommended to the Executive Committee meeting for final approval.

## VI. OLD OR NEW BUSINESS

Ms. Carol Hampton recommended that the lack of the quorum be noted in the Board minutes and with the comment that the Board conducted an informal meeting. Mr. Broadbent concurred stating that there had been a misconception that the members participating remotely would contribute toward a quorum to compensate for the unexpected absence of other members.

# VII. ACTION ITEMS

The chair called a second meeting of Executive Committee immediately following the full Board meeting in order to take action on the agenda items referred and recommended for final approval.

# VIII. ADJOURNMENT

There being no further business, Mr. Broadbent adjourned the meeting at 11:35 a.m. by unanimous vote.

# Appendix A

# Proposed Waivers for the "Requirements Which Must Be Met In Order To Receive Grants-In-Aid"

## **Technical waivers:**

(The Library Board can grant technical waivers to allow for some fluctuation in expenditures that are part of doing business such as expenditures which may not occur annually, decreases due to staff vacancies or new hires at lower pay, decreased maintenance or equipment costs, among other similar situations.)

Appomattox Regional Library - Prior year error in common government funding

Buchanan Public Library - Funds encumbered but not expended until FY2015 due to work not being completed until after June 2014. Small decrease for staff vacancies

Craig County Public Library - Prior year error in reporting income from town

Cumberland County Public Library - Prior year upgrade to children's area including painting and new shelving.

Essex County Public Library - Decrease due to staff vacancies.

Fairfax County Public Library - Increase in carryover of funds encumbered but not expended and staff vacancies

Handley Regional Library - Prior year HVAC repairs.

Lancaster Community Library - Prior year error in reporting income

L.E. Smoot (King George) Library - Decrease due to staff vacancies

Lynchburg Public Library - Decreases due to staff vacancies.

Newport News Public Library - Decrease due to closing of the West Avenue Library and security services reduced by \$46,000 as a result of the city providing the security rather than contracting with a private security service.

Portsmouth Public Library - Decrease in common government funding resulting from the city purchasing the Cradock Branch building and no longer paying rent.

Suffolk Public Library - Decrease in internet and network costs.

	FY	2009	FY	2010	FY	2011	FY	2012	FY2013	FY	2014
LibSysName											
Madison County Library, Inc.	\$	6.94	\$	9.68	\$	6.88	\$	6.83		\$	10.83
Lancaster Community Library	\$	6.98					\$	7.23			
Richmond County Public Library	\$	8.04			\$	8.71	\$	8.69	\$10.05	\$	10.18
Fluvanna County Public Library	\$	8.11	\$	7.74	\$	8.54	\$	9.36	\$10.30		\$11.15
Northumberland Public Library	\$	8.36			\$	9.01	\$	8.21			
Central Virginia Regional Library	\$	8.90			\$	10.28					
Eastern Shore Public Library	\$	8.95	\$	10.60	\$	9.83	\$	9.71			
Massanutten Regional Library	\$	9.91	\$	10.45	\$	8.87	\$	8.83	\$10.72		\$11.18
Galax Carroll Regional Library			\$	10.71							
Charles P. Jones Memorial Library	\$	10.12	\$	10.94	\$	10.23	\$	10.17	\$11.08	\$	11.03
Heritage Public Library					\$	10.31	\$	10.26	\$10.75		\$11.32
Halifax South Boston							\$	9.32			
J Robert Jamerson									\$11.35		
Median	\$	10.28	\$	10.97	\$	10.40	\$	10.27	\$11.62		\$11.51

# Failure to meet 50% of the median local expenditure per capita:

# Failure to meet the 66.6% income from taxation or endowment:

Northumberland Public Library	55.97%
Lancaster Community Library	62.36%
Middlesex County Public Library	65.84%
Madison County Library, Inc.	66.32%

# **Appendix B**

#### THE LIBRARY OF VIRGINIA

#### **PROPOSED STATE AID SUMMARY**

#### FY2015-2016

Type of Library	Amount	
County Libraries (44)		
Regional Libraries (24)		
City Libraries (21)		
Town Libraries (3)		
Total (91)	\$	\$ 15,043,514

\*Fairfax will receive an additional \$190,070 to supplement the state formula aid distribution provided in \$42.1, *Code of Virginia*, for libraries or library systems serving populations greater than 600,000. The supplement is added to the Fairfax County allocation, the only library to exceed 600,000 in population. The amount is not included in this worksheet.

	\$15,031,764 State Aid	\$15,043,514	Variance
	Estimate	State Aid Estimate	FY 2015 and
Library	2015	2016	FY 2016
COUNTY			
Amelia (Hamner)	52,383	54,364	1,981.00
Amherst	147,930	146,845	(1,085.00)
Appomattox (Jamerson)	42,089	42,222	133.00
Arlington	176,967	176,777	(190.00)
Augusta	157,636	156,605	(1,031.00)
Botetourt	148,438	147,381	(1,057.00)
Buchanan	110,585	112,366	1,781.00
Campbell	151,872	150,953	(919.00)
Caroline	103,249	104,504	1,255.00
Charlotte	45,125	45,905	780.00
Chesterfield	196,287	195,620	(667.00)
Craig	6,676	6,971	295.00
Culpeper	149,954	148,946	(1,008.00)
Cumberland	33,651	39,923	6,272.00
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Essex	52,720	52,330	(390.00)
Fauquier	154,545	153,496	(1,049.00)
Fluvanna	64,580	65,050	470.00
Franklin	153,184	152,064	(1,120.00)
Gloucester	147,202	146,205	(997.00)
Halifax-South Boston	113,766	109,429	(4,337.00)
Henrico	193,976	192,915	(1,061.00)
Highland	22,668	24,306	1,638.00
King George (Smoot)	92,934	95,131	2,197.00
Lancaster	104,290	97,933	(6,357.00)
Loudoun	198,636	199,643	1,007.00
Lunenburg	0	41,063	41,063.00
Madison	34,517	39,246	4,729.00
Mathews	61,359	69,326	7,967.00
Mecklenberg	0	127,321	127,321.00
Middlesex	60,594	64,108	3,514.00
Northumberland	43,372	41,850	(1,522.00)
Nottoway	48,115	53,871	5,756.00
Orange	147,432	146,385	(1,047.00)
Pittsylvania	155,837	154,711	(1,126.00)
Powhatan	99,756	99,021	(735.00)
Pulaski	118,673	129,095	10,422.00
Rappahannock	34,661	38,676	4,015.00
Richmond County	23,317	23,261	(56.00)
Roanoke County	156,865	155,633	(1,232.00)
Russell	81,589	93,017	11,428.00
Shenandoah	149,862	148,785	(1,077.00)
Tazewell	150,222	149,126	(1,096.00)
Warren (Samuels)	147,400	146,381	(1,019.00)
Washington	152,278	151,125	(1,153.00)
York	151,553	150,540	(1,013.00)
	101,000	100,010	(1,010.00)
REGIONAL			
Appomattox Regional	378,673	375,349	(3,324.00)
Bedford	207,980	205,380	(2,600.00)
Blackwater (W C Rawls)	406,395	410,821	4,426.00
Blue Ridge	327,588	316,287	(11,301.00)
Central Rappahannock	629,042	626,080	(2,962.00)
Central Virginia (Buck-	020,012	020,000	(2,002100)
Farmv)	124,289	153,940	29,651.00
Charles P. Jones	68,612	67,003	(1,609.00)
Eastern Shore	148,709	152,803	4,094.00
Fairfax	310,749	308,769	(1,980.00)
Galax-Carroll	136,463	136,382	(81.00)
Handley Library	357,518	360,668	3,150.00
Heritage Library	74,459	74,246	(213.00)
Jefferson-Madison	605,132	604,695	(437.00)
Lonesome Pine	431,355	426,737	(4,618.00)
Massanutten (Rockingham)	362,386	358,478	(3,908.00)
	302,000	000,470	(0,000.00)

Meherrin Montgomery-Floyd Pamunkey Prince William Rockbridge Smyth-Bland Southside Williamsburg Wythe-Grayson	128,750 235,669 417,244 526,075 286,805 192,229 189,973 300,962 146,932	133,837 234,690 434,246 519,607 282,118 197,535 0 299,034 148,051	5,087.00 (979.00) 17,002.00 (6,468.00) (4,687.00) 5,306.00 (189,973.00) (1,928.00) 1,119.00
CITY			
Alexandria Bristol Chesapeake Colonial Heights Danville Falls Church (Styles) Hampton Lynchburg Newport News Norfolk Petersburg Poquoson Portsmouth Radford Richmond City Roanoke City Salem Staunton Suffolk Virginia Beach Waynesboro	164,628 142,852 180,011 142,817 147,337 147,001 163,401 153,042 170,954 181,357 145,499 141,966 156,350 141,958 175,188 156,605 144,138 156,559 216,281 143,480	164,069 141,818 179,496 141,687 146,185 141,028 162,245 151,959 169,726 180,138 144,386 140,899 155,117 141,709 174,305 155,513 143,092 143,003 155,649 215,065 142,377	(559.00) (1,034.00) (515.00) (1,130.00) (1,152.00) (1,152.00) (1,156.00) (1,083.00) (1,228.00) (1,219.00) (1,219.00) (1,233.00) (249.00) (249.00) (883.00) (1,092.00) (1,046.00) (1,037.00) (910.00) (1,216.00) (1,103.00)
TOWN			
Clifton Forge Narrows (Brammer) Pearisburg	32,449 10,460 45,657	30,780 9,404 46,683	(1,669.00) (1,056.00) 1,026.00
TOTALS	15,031,764	15,043,514	11,750

#### NOTE:

Fairfax will receive an additional \$190,070 to supplement the state formula aid distribution provided in Title 42.1, Code of Virginia, for libraries or library systems serving populations greater

that 600,000. The supplement is added to the Fairfax County allocation, the only library to exceed 600,000 population. The amount is not included in this worksheet.